

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3521-02  
Bill No.: Perfected HB 1400  
Subject: Roads and Highways; Transportation Dept.; Highway Patrol  
Type: Original  
Date: March 11, 2002

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON STATE FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
ROAD FUND	\$0 to (\$2,833)	\$0	\$0
<b>Total Estimated Net Effect on <u>All</u> State Funds</b>	<b>\$0 to (\$2,833)</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2003	FY 2004	FY 2005
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 3 pages.

## FISCAL ANALYSIS

### ASSUMPTION

Officials with the **Department of Transportation (MoDOT)** hope civic organizations or individual donors would contribute funds to pay a one-time cost for two signs to be installed on each side of the bridge at an approximate cost of \$2,833. Otherwise, MoDOT's Road Fund will be impacted by \$2,833.

MoDOT notes that if the proposed sign could include abbreviations for the words "Sergeant" (SGT) and "Missouri State Highway Patrol" (MSHP), the size would be reduced in width by 6 feet, therefore reducing the cost to \$2,293, for a savings of \$540. This reduction in size would also aid in finding a location for the sign due to it then being sized more narrowly.

<u>FISCAL IMPACT - State Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
ROAD FUND			
<u>Costs – MoDOT Sign Installation</u>	<u>\$0 to (\$2,833)</u>	<u>\$0</u>	<u>\$0</u>
<b>ESTIMATED NET EFFECT TO ROAD FUND</b>	<b><u>\$0 to (\$2,833)</u></b>	<b><u>\$0</u></b>	<b><u>\$0</u></b>
<u>FISCAL IMPACT - Local Government</u>	FY 2003 (10 Mo.)	FY 2004	FY 2005
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.


### DESCRIPTION

This proposal designates a portion of I-55 and Highway J at mile marker 16 in Pemiscot County as the "Sergeant Rob Guilliams, Missouri State Highway Patrol, Memorial Bridge".

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Acting Director  
March 11, 2002